

MEMORANDUM FOR: D/DCI/NIPE

SUBJECT: TOD Data Submission

John:

1. As of 27 February 1968 we have transmitted to [] a complete set of TOD tables for FY 1967. As you may know, the material was forwarded in three batches in order to give Nate the opportunity to work out the bugs in the reporting format and the machine program. The Agency contribution was broken down into about 50 organizational entities and turned out to be more complex than originally anticipated. Also, I asked [] to forward under separate cover a series of summary tables which simplify the data presentation for you.

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2. The current plan is to provide Nate with FY 1968 data during the last half of March. This will permit incorporation of data from our program submission now being received from Agency components and should improve the accuracy of the reporting.

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3. I would appreciate being kept advised of the progress of your work with TOD as you receive the other agency inputs. I share your question also on its likely long term value and prospects. As you know, I have postured to take further steps in building CIA accounting data for response to NIPE requirements for TOD. Since the development of such data is time consuming and expensive, I plan to go slow and will be guided by your advise on the value of TOD as a tool for identifying study areas.

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John M. Clarke
Director of Planning,
Programming, and Budgeting

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